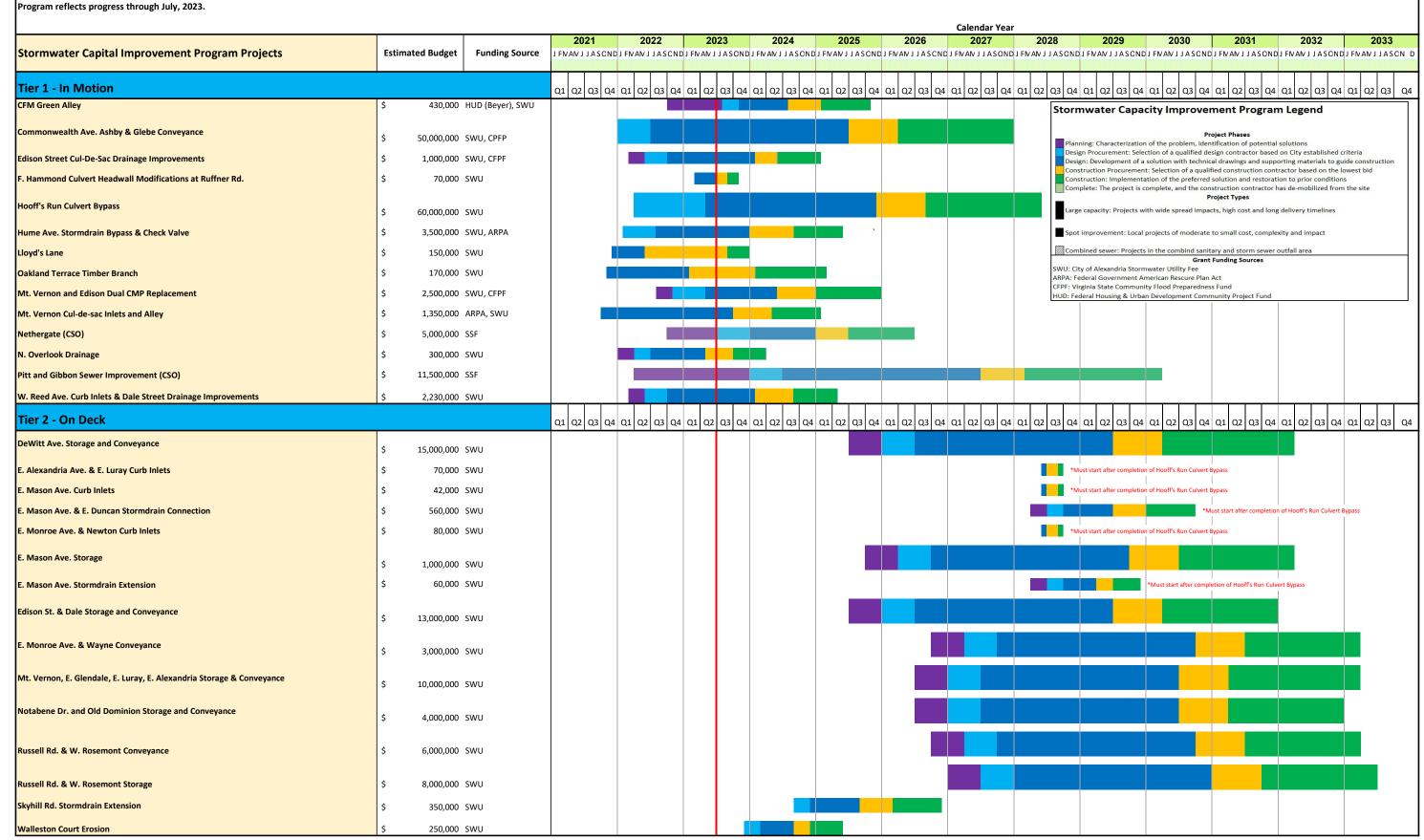


Stormwater Capital Improvement Program Schedule



NOTE: The City of Alexandria's Department of Transportation and Environmental Services (TES) and Department of Project Implementation (DPI) have developed the Project Schedule for the Stormwater Capital Improvement Program based on industry best practices for project management and scheduling, historical project delivery data specific to the City of Alexandria, and the engineering judgement of our robust City Flood Action Team. Project Schedules are estimates and subject to change based on contractor availability and capacity, unforeseen circumstances, and field conditions. This iteration of the Project Schedule for the Stormwater Capital Improvement





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	Ī	Calendar Year																			
tormwater Capital Improvement Program Projects	Estimated Budget	Funding Source	2021 J FWAW J J ASON	2022 ID J FNAN J J A S C	2023 2ND J FNAN J J A			2025 NAM J J A S ONI	2026 D J FNAN J J A		2027 FNAN J J A S		2028 AN J J A S O N	202 ID J FMAM J J		2030 FNAN J J A S		2031 /AN J J A S O	203 2 ND J FNAN J J A		2033 FNAN J J A :
Tier 3 - Projects under Investigation			Q1 Q2 Q3 Q	4 Q1 Q2 Q3 (Q4 Q1 Q2 Q	3 Q4 Q1 Q2	Q3 Q4 Q	1 Q2 Q3 Q4	Q1 Q2 Q	3 Q4 (Q1 Q2 Q3	Q4 Q1	Q2 Q3 Q	4 Q1 Q2	Q3 Q4	Q1 Q2 Q3	Q4 Q1	Q2 Q3 0	4 Q1 Q2 Q	3 Q4 Q	01 Q2 Q3
ncell St. & Commonwealth		SWU																			
everly Dr.		SWU																			
ellefonte Dr.		SWU																			
nriile Dr. Alley		SWU																			
Rosemont Ave. & E. Maple		SWU																			
uffner Dr.		SWU																			
inford St.		SWU																			
Jordan St.		SWU																			
alley Dr.		SWU																			



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									Calendar Year						
Stormwater Capital Improvement Program Projects		Funding Source	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
	Estimated Budget		J FMAN J J A S C N D	J FNAN J JASCNE	J FNAN J J A SOND	J FN AN J J A S ON E	J FWAW J J A S C N D	J FWAW J JA SCNI	J FNAN J J A SOND	J FN AN J J A SONI	D J FWAW J J A S C N	D J FNAN J J A SONI	J FWAW J J A SONI	J FNAN J J A SOND	JFWAWJJASON D